

Temp # 10 ~ 2012 ~

CERTIFICATE

2012

To the Clerk of Rooks County, State of Kansas
We, the undersigned, officers of

Township #10

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	6	145,291	15,600
Debt Service	10-113			1,119
Road	68-518c			
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	145,291	15,600	1,119
Budget Summary	7			
Neighborhood Revitalization	8	Is a Resolution required?	No	
Resolution	9			
Final Assessed Valuation:	County Clerk's Use Only			
Township #10	13,526,437			
Zurich	416,588			
0				
Total Assesed Valuation	13,943,025	0		
	Nov. 1, 2011 Valuation			

Assisted by:

Address:

Attest:

Buttmary Muesi
County Clerk Deputy



[Handwritten signatures]

Governing Body

Special Road Election held
First levy in . Mills for years.

Township #10

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>15,600</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>15,600</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>17,337</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>69,318</u>	
5b. Personal Property 2010	- <u>25,211</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>44,107</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>7,632</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>69,076</u>	
8. Total Estimated Valuation July 1, 2011	<u>14,221,580</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>14,152,504</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00488</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>76</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>15,676</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>15,676</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Township #10

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	15,600	316	1	47	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	15,600	316	1	47	0

County Treasurer's Motor Vehicle Estimate 316

County Treasurer's Recreational Vehicle Estimate 1

County Treasurer's 16/20M Vehicle Estimate 47

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.02026

Recreational Vehicle Factor 0.00006

16/20M Vehicle Factor 0.00301

Slider Factor 0.00000

Township #10

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0		0
Other										
Total Other				0			0	0		0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Township #10

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	207,464	216,408	129,327
Receipts:			
Ad Valorem Tax	15,355	15,600	xxxxxxxxxxxxxxxxxx
Delinquent Tax	177		
Motor Vehicle Tax	246	343	316
Recreational Vehicle Tax	3	3	1
16/20 M Vehicle Tax	46	30	47
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax			0
CD Interest	2,016		
Interest on Idle Funds	114		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	17,957	15,976	364
Resources Available:	225,421	232,384	129,691
Expenditures:			
Officers Pay		10,000	10,000
Salaries & Wages	997	10,000	10,000
Employee Benefits	165	10,000	10,000
Supplies	144	10,000	20,000
Equipment		10,000	20,000
Buildings Maintenance	120	10,000	20,000
Insurance	1,738	10,000	20,000
Utilities	324	10,000	20,000
Fire Contract	5,500	23,057	15,268
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Availa			
Neighborhood Revitalization Rebate	25		23
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,013	103,057	145,291
Unencumbered Cash Balance Dec 31	216,408	129,327	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	136,262	103,077	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			145,291
Tax Required			15,600
Delinquent Comp Rate:	0.000		0
Amount of 2011 Ad Valorem Tax			15,600

NOTICE OF BUDGET HEARING

2012

*Aug. 9th
7:00 pm*

The governing body of
Township #10
Rooks County

will meet on at at Rick Lewis' residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Rick Lewis' residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits
of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority Includes Carryover	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	9,013	1.537	103,057	1.386	145,291	15,600	1.097
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	9,013	1.537	103,057	1.386	145,291	15,600	1.097
Less: Transfers	0		0		0		
Net Expenditure	9,013		103,057		145,291		
Total Tax Levied	15,600		15,600		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,273,439		11,253,805		14,221,580		
Township Assessed Valuation Only					13,805,758		

Outstanding Indebtedness,

Jan 1	2009
G.O. Bonds	0
Other	0
Lease Purchase Principal	0
Total	0

2010
0
0
0
0

2011
0
0
0
0

*Tax rates are expressed in mills.

[Signature]
Township Officer

Township #10

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	15,600	1.097	23
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	15,600	1.097	23

2011 July 1 Valuation: 14,221,580

Valuation Factor: 14,221.580

Neighborhood Revitalization Subj to Rebate: 21,059

Neighborhood Revitalization factor: 21.059

**This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS
Rooks
COUNTY SS.

Affidavit of Publication

Jack Krier, being first duly sworn, deposes and says: That he is publisher of the *Plainville Times*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rooks County, Kansas, with a general paid circulation on a weekly basis in Rooks County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Plainville, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 28 day of July, 2011, with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: Jack Krier

Subscribed and sworn to before me this 28

day of July, 2011.



Jeanine Heier
Notary Public's Signature

My commission expires: 3-25-13

Publication Fee \$ 45.00
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Total Publication Fee \$ 45.50

T # 10

NOTICE OF BUDGET HEARING

The governing body of
#10 Township
Rooks County
will meet on the 9th day of August, 2011 7:00 PM, at Rick Lewis' for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Rick Lewis' residence.
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2011 Ad Valorem Tax
General	9,013	1.537	103,057	1.386	145,291	15,600
Totals	9,013	1.537	103,057	1.386	145,291	15,600
Net Expenditure	9,013		103,057		145,291	
Total Tax Levied	15,600		15,600		xxxxxxx	
Assessed Valuation	10,273,439		11,253,805		14,221,580	
Township Assessed Valuation Only					13,805,758	

Outstanding Indebtedness

	Jan 1 2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pur Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gary Armbrister (Signature)

Township Officer

(Published in the July 28, 2011 issue of the Plainville Times) 11